

Office of
Sr. Manager (Energy Accounting)
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DELHI TRANSCO LTD.
STATE LOAD DESPATCH CENTER
REGD. OFFICE : SHAKTI SADAN BUILDING, KOTLA ROAD,
NEW DELHI-110002
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No.	F.DTL/207/2023-24/Sr.Manager(EA)/801	ISSUE DATE:	26.03.2024
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To

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| 1 | AVP(PMG), BSES Yamuna Power Ltd | Shakti kiran building,Karkarduma,Delhi-92 |
| 2 | AVP(PMG), BSES Rajdhani Power Ltd | 2nd Floor B-Block, BSES Bhawan, Nehru Place, New Delhi-110019 |
| 3 | HoD (PP&Gen), TPDDL | Corp. Office, 3rd Fl, S/stn Bldg, Hudson Lines, Kingsway Camp,Delhi-19 |
| 4 | The Secretary, NDMC | Palika Kendra, New Delhi - 110001 |
| 5 | G.E (Ultilities),Electric Supply | Kotwali Road,Near Gopinath Bazar, Delhi Cantt., New Delhi - 110010 |
| 6 | Pr. Chief Electrical Enginner/Northern Railway | Headquater Office, Baroda House, N. Delhi |

Subject :	SCED Benefits Disbursement Statement for the Month of February'23 and March'23 (Alongwith revision-01 of January-2022 to March-2022 and April-2022 to January-2023)	Financial Year :	2023 -24
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Sir,

The SCED (Security Constrained Economic Dispatch) Benefits Disbursement Statement for the Delhi state for the above period is enclosed. **The revisions in Intra-state SCED benefits distribution statement is due to revision by NLDC for the months of January-2022 to March-2022 and April-2022 to January-2023.** The disbursment of amount to beneficiaries shall be subjected to receipt of the same from NLDC into SLDC account.

This SCED Benefits Disbursement Statement is issued as per CERC orders dt. 31.01.2019 & 11.09.2019.

In case of any discrepancy in this SCED Benefits Disbursement Statement, you are requested to kindly bring the same to the notice of SLDC within 20 days from the issuance of this account, otherwise this account will be treated as final.

Yours faithfully

(Sonali Garg)

Sr. Manager (T)Energy Accounting, SLDC

Copy for favour of kind information to:

- | | | |
|---|-------------------------------|--|
| 1 | Secretary, DERC | |
| 2 | Director (Operations), DTL | |
| 3 | General Manager (T),SLDC | |
| 4 | Chair Person (DPPG) | |
| 5 | CEO, BSES Rajdhani Power Ltd. | BSEB Bhavan, Nehru Place, New Delhi-110019 |
| 6 | CEO, BSES Yamuna Power Ltd. | Shakti Kiran Bldg, Karkardooma, New Delhi-110092 |
| 7 | MD, TPDDL | Kingsway Camp, Hudson Lane, Delhi -110009 |
| 8 | AGM (EAC) | |

Abstract of SCED account for the month of February-2023

Discom Name	Discom Schedule (in MUS)	Amount (in Lakh Rs.)
BRPL	499.043380	69.00546
BYPL	418.428594	57.85842
TPDDL	436.958512	60.42065
NDMC	45.752812	6.32649
N. Rail	7.370716	1.01919
Total	1407.554014	194.63021

Abstract of SCED account for the month of March-2023

Discom Name	Discom Schedule (in MUS)	Amount (in Lakh Rs.)
BRPL	564.879875	56.68860
BYPL	455.903141	45.75223
TPDDL	620.585143	62.27891
NDMC	59.892157	6.01049
N. Rail	9.095294	0.91276
Total	1710.355612	171.64299

Statement of Differential amount due to revision in SCED benefits distribution statement for the month of Jan-22 to Mar-22 and Apr-22 to Jan-23

All figures are in Lakh Rs.

Discom	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Total differential amount (Jan-22 to Jan-23)
	(Rev-01)	(Rev-01)	(Rev-01)	(Rev-01)	(Rev-01)	(Rev-01)	(Rev-01)	(Rev-01)	(Rev-01)	(Rev-01)	(Rev-01)	(Rev-01)	(Rev-01)	(A)
BRPL	1.29846	-11.16175	5.17508	5.79579	-13.66196	32.40855	-44.76995	25.01780	20.37302	24.28829	42.43125	10.83910	7.73797	105.77165
BYPL	1.00535	-10.84477	5.17786	4.19544	-11.47156	29.46435	-41.80958	22.23128	19.07567	18.77617	20.48261	9.52472	6.18338	71.99091
TPDDL	1.05945	-11.39468	6.23922	7.72328	-17.07464	43.66481	-61.61382	36.27421	33.39308	27.82183	36.77111	11.82434	7.70925	122.39744
NDMC	0.00000	0.00000	0.00000	0.00000	-0.37803	2.48895	-3.81994	2.38354	2.19449	2.23871	4.82005	1.13225	0.76179	11.82182
N. Rail	0.02140	-0.20119	0.10222	0.09028	-0.20634	0.57594	-0.84927	0.45559	0.47433	0.55142	1.11160	0.22022	0.12243	2.46862
Total	3.38466	-33.60239	16.69438	17.80479	-42.79253	108.60261	-152.86256	86.36242	75.51059	73.67641	105.61661	33.54062	22.51482	314.45043

Statement of amount for SCED benefits distribution statement for the month of Feb-23 and March-23

All figures are in Lakh Rs.

Discom	Feb-23	Mar-23	Total amount
	(B)	(C)	D=(B+C)
BRPL	69.00546	56.68860	125.69407
BYPL	57.85842	45.75223	103.61064
TPDDL	60.42065	62.27891	122.69956
NDMC	6.32649	6.01049	12.33698
N. Rail	1.01919	0.91276	1.93195
Total	194.63021	171.64299	366.27320

Final Summary sheet of differential amount (month Jan-2022 to Jan-2023) including the amount for month of Feb-2023 and March-2023

All figures are in Lakh Rs.

Discom	Total differential Amount (Jan-22 to Jan-23)	Total amount for month (Feb-23 to Mar-23)	Total Net amount
	(A)	(D)	E=A+D
BRPL	105.77165	125.69407	231.46572
BYPL	71.99091	103.61064	175.60155
TPDDL	122.39744	122.69956	245.09700
NDMC	11.82182	12.33698	24.15879
N.Rail	2.46862	1.93195	4.40057
Total	314.45043	366.27320	680.72363

Abstract of Revised (Rev-01) SCED account for the month of January-2022

Discom Name	Discom revised Schedule (in MUS)	Previous Amount (in Lakh Rs.)	Revised Amount (in Lakh Rs.)	Difference* (in Lakh Rs.)
		(A)	(B)	(B-A)
BRPL	623.071305	19.54774	20.84620	1.29846
BYPL	482.421809	15.13512	16.14047	1.00535
TPDDL	508.383492	15.94962	17.00907	1.05945
NDMC	0.000000	0.00000	0.00000	0.00000
N. Rail	10.268553	0.32216	0.34356	0.02140
Total	1624.145159	50.95464	54.33930	3.38466

Abstract of Revised (Rev-01) SCED account for the month of February-2022

Discom Name	Discom revised Schedule (in MUS)	Previous Amount (in Lakh Rs.)	Revised Amount (in Lakh Rs.)	Difference* (in Lakh Rs.)
		(A)	(B)	(B-A)
BRPL	451.699534	35.10502	23.94327	-11.16175
BYPL	438.871207	34.10805	23.26328	-10.84477
TPDDL	461.125281	35.83758	24.44290	-11.39468
NDMC	0.000000	0.00000	0.00000	0.00000
N. Rail	8.142018	0.63278	0.43158	-0.20119
Total	1359.838040	105.68343	72.08104	-33.60239

Abstract of Revised (Rev-01) SCED account for the month of March-2022

Discom Name	Discom revised Schedule (in MUS)	Previous Amount (in Lakh Rs.)	Revised Amount (in Lakh Rs.)	Difference* (in Lakh Rs.)
		(A)	(B)	(B-A)
BRPL	492.145880	15.09733	20.27241	5.17508
BYPL	492.380658	15.10423	20.28208	5.17786
TPDDL	593.028974	18.18876	24.42798	6.23922
NDMC	0.000000	0.00000	0.00000	0.00000
N. Rail	9.721413	0.29822	0.40044	0.10222
Total	1587.276924	48.68854	65.38292	16.69438

Abstract of Revised (Rev-01) SCED account for the month of April-2022

Discom Name	Discom revised Schedule (in MUS)	Previous Amount (in Lakh Rs.)	Revised Amount (in Lakh Rs.)	Difference* (in Lakh Rs.)
		(A)	(B)	(B-A)
BRPL	604.685941	7.02479	12.82058	5.79579
BYPL	454.371147	5.43815	9.63360	4.19544
TPDDL	789.927547	9.02479	16.74808	7.72328
NDMC	0.000000	0.00000	0.00000	0.00000
N. Rail	9.422763	0.10951	0.19978	0.09028
Total	1858.407399	21.59724	39.40203	17.80479

Abstract of Revised (Rev-01) SCED account for the month of May-2022

Discom Name	Discom revised Schedule (in MUS)	Previous Amount (in Lakh Rs.)	Revised Amount (in Lakh Rs.)	Difference* (in Lakh Rs.)
		(A)	(B)	(B-A)
BRPL	593.273631	46.14732	32.48535	-13.66196
BYPL	498.154525	38.74856	27.27700	-11.47156
TPDDL	741.469040	57.67459	40.59996	-17.07464
NDMC	16.416218	1.27692	0.89889	-0.37803
N. Rail	8.960273	0.69697	0.49063	-0.20634
Total	1858.273687	144.54436	101.75183	-42.79253

Abstract of Revised (Rev-01) SCED account for the month of June-2022

Discom Name	Discom revised Schedule (in MUS)	Previous Amount (in Lakh Rs.)	Revised Amount (in Lakh Rs.)	Difference* (in Lakh Rs.)
		(A)	(B)	(B-A)
BRPL	531.273220	33.40556	65.81411	32.40855
BYPL	483.009005	30.37079	59.83514	29.46435
TPDDL	715.797057	45.00811	88.67292	43.66481
NDMC	40.801389	2.56552	5.05447	2.48895
N. Rail	9.441453	0.59366	1.16961	0.57594
Total	1780.322125	111.94364	220.54625	108.60261

Abstract of Revised (Rev-01) SCED account for the month of July-2022

Discom Name	Discom revised Schedule (in MUS)	Previous Amount (in Lakh Rs.)	Revised Amount (in Lakh Rs.)	Difference* (in Lakh Rs.)
		(A)	(B)	(B-A)
BRPL	440.873387	47.15647	2.38653	-44.76995
BYPL	411.721036	44.03830	2.22872	-41.80958
TPDDL	606.743975	64.89824	3.28441	-61.61382
NDMC	37.616989	4.02357	0.20363	-3.81994
N. Rail	8.363230	0.89454	0.04527	-0.84927
Total	1505.318618	161.011120	8.14856	-152.86256

Abstract of Revised (Rev-01) SCED account for the month of August-2022

Discom Name	Discom revised Schedule (in MUS)	Previous Amount (in Lakh Rs.)	Revised Amount (in Lakh Rs.)	Difference* (in Lakh Rs.)
		(A)	(B)	(B-A)
BRPL	429.493329	46.01464	71.03244	25.01780
BYPL	381.655779	40.88947	63.12075	22.23128
TPDDL	622.738007	66.71830	102.99251	36.27421
NDMC	40.919518	4.38400	6.76754	2.38354
N. Rail	7.821327	0.83795	1.29354	0.45559
Total	1482.627959	158.84436	245.20678	86.36242

Abstract of Revised (Rev-01) SCED account for the month of September-2022

Discom Name	Discom revised Schedule (in MUS)	Previous Amount (in Lakh Rs.)	Revised Amount (in Lakh Rs.)	Difference* (in Lakh Rs.)
		(A)	(B)	(B-A)
BRPL	393.287106	47.73051	68.10353	20.37302
BYPL	368.239567	44.69051	63.76617	19.07567
TPDDL	644.645875	78.23697	111.63005	33.39308
NDMC	42.362567	5.14122	7.33571	2.19449
N. Rail	9.156472	1.11125	1.58558	0.47433
Total	1457.691587	176.91045	252.42104	75.51059

Abstract of Revised (Rev-01) SCED account for the month of October-2022

Discom Name	Discom revised Schedule (in MUS)	Previous Amount (in Lakh Rs.)	Revised Amount (in Lakh Rs.)	Difference* (in Lakh Rs.)
		(A)	(B)	(B-A)
BRPL	446.568306	57.43171	81.72000	24.28829
BYPL	345.281643	44.40883	63.18500	18.77617
TPDDL	511.581229	65.79525	93.61708	27.82183
NDMC	41.166154	5.29451	7.53322	2.23871
N. Rail	10.139194	1.30401	1.85543	0.55142
Total	1354.736526	174.23432	247.91073	73.67641

Abstract of Revised (Rev-01) SCED account for the month of November-2022

Discom Name	Discom revised Schedule (in MUS)	Previous Amount (in Lakh Rs.)	Revised Amount (in Lakh Rs.)	Difference* (in Lakh Rs.)
		(A)	(B)	(B-A)
BRPL	375.633026	37.10257	79.53382	42.43125
BYPL	181.327216	17.91030	38.39291	20.48261
TPDDL	325.582313	32.16533	68.93644	36.77111
NDMC	42.671724	4.21496	9.03500	4.82005
N. Rail	9.840701	0.97200	2.08360	1.11160
Total	935.054980	92.36516	197.98177	105.61661

Abstract of Revised (Rev-01) SCED account for the month of December-2022

Discom Name	Discom revised Schedule (in MUS)	Previous Amount (in Lakh Rs.)	Revised Amount (in Lakh Rs.)	Difference* (in Lakh Rs.)
		(A)	(B)	(B-A)
BRPL	509.298626	48.34718	59.18628	10.83910
BYPL	447.543619	42.48493	52.00965	9.52472
TPDDL	555.597371	52.74238	64.56672	11.82434
NDMC	53.202222	5.05045	6.18270	1.13225
N. Rail	10.347693	0.98230	1.20252	0.22022
Total	1575.989531	149.60725	183.14787	33.54062

Abstract of Revised (Rev-01) SCED account for the month of January-2023

Discom Name	Discom revised Schedule (in MUS)	Previous Amount (in Lakh Rs.)	Revised Amount (in Lakh Rs.)	Difference* (in Lakh Rs.)
		(A)	(B)	(B-A)
BRPL	578.381810	44.70069	52.43866	7.73797
BYPL	462.201049	35.72182	41.90520	6.18338
TPDDL	576.237609	44.53501	52.24426	7.70925
NDMC	56.945875	4.40117	5.16297	0.76179
N. Rail	9.151691	0.70731	0.82973	0.12243
Total	1682.918034	130.06600	152.58082	22.51482